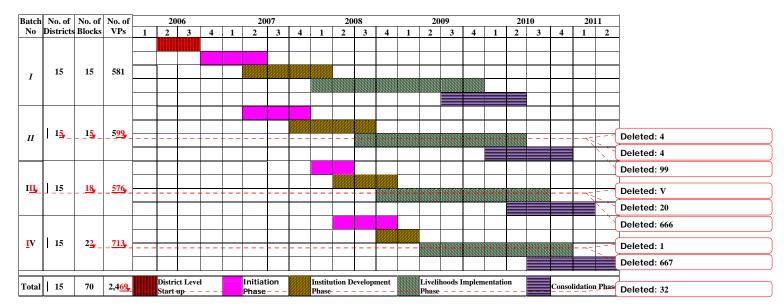
## F. PROJECT IMPLEMENTATION SCHEDULE AND TARGETS

## F.1 Overall Phasing of Project Districts, Blocks and Village Panchayats

- 1. The Project will be initiated in the 15 districts in 4 phases with setting up the DPMU and PFTs and their capacity building.
- 2. The Phasing of Panchayats will be as below:
  - The first batch of 581 VPs in 15 blocks in all 15 districts will be initiated in November 2006
  - The second batch of 518 VPs in the next 14 blocks will be initiated in Feb 2007.
  - The third batch of 666 VPs will be initiated in June 2007
  - The fourth batch of 667 Village Panchayats will commence from Oct.2007.
- 3. Thus there are 4 batches for project initiation. The respective initiation and anticipated implementation durations for the 4 batches of villages are shown in Figure 6.1.

Figure 6.1 Overall Phasing of Districts, Blocks and Village Panchayats



## F.2 First Two Years Implementation Plan

4. Considering the overall phasing, the First two Years Implementation Plan for the project has been drawn up identifying the key activities to be implemented as presented in Table 6.1.

Table 6.1 First 2 Years Implementation Plan ( July 2005 to June 2007)

| Sl.<br>No. | Activities  | Responsibilities                  | Agreed Date of<br>Completion | Remarks / Status  |   |
|------------|---|-----------------------------------|------------------------------|---|---|
|            | Institutional Arrangements  |                                   | Completion                   |   |   |
|            | Issue of GO for constitution of State and   |                                   |                              |   |   |
|            | District Level Societies with bye laws<br>G.O.Ms.no: 64, SW & NMP Dept.dated<br>29.4.2005 | Project Director                  |                              | GO issued   |   |
|            | Registering State Society<br>No: 226/2005 dated 30.5.2005                                 | Additional Project Director       |                              | Completed   | Deleted: sst.   |
|            | Setting up SPMU Office  | Specialist,<br>Procurement        |                              | Completed & new office functioning from 01.07.06                  |   |
|            | Registering District Societies – in 15 districts,   |                                   |                              | Completed   | Deleted: - I Phase  |
| li         | Signing of Agreement between State and District Society in <u>15 districts</u>            | Specialist, Finance               |                              | Completed   | Deleted: 15 districts   |
| 1          | Setting up of DPMU in 15 districts  | Specialist, Procurement           | July 31, 2006                | Completed   | Deleted: 7  |
|            | Hiring State level Environmental Agency   | Specialist, LH                    | April 2007.                  | ToR cleared by the Bank   | Deleted: Procurement of furniture &   |
|            | Setting up Steering Committee at State level for Tribal Component                         | Specialist, Disability and Tribal | March 2007                   | GO to be obtained.  | equipments to be completed.  Deleted: Sept 15,  |
| ı          | Setting up Livelihood Thematic Advisory   |                                   | D 2007                       | To be confirmed after initiation of                               | Deleted: 2006   |
|            | Groups  | Specialist,                       | Dec. 2007                    | project activities at districts.                                  |   |
|            | Completing state level livelihood opportunity and resource analysis study                 | Livelihoods                       | July 15, 2006                | completed   | <b>Deleted:</b> ToR cleared. Advt. to be issued by 15 <sup>th</sup> july 2006.  |
| ī          | Setting up of PFT office – (42 PFTs)- 15  |                                   | G 01 2006                    | 1.1   | <b>Deleted:</b> Aug 15, 2006  |
| <u> </u>   | blocks – I batch Setting up of PFT office – (42 PFTs) – II                                |                                   | Sep, 01, 2006                | completed   | <b>Deleted:</b> Draft final report given. Presentation scheduled on 04 <sup>th</sup> July06.  |
| <u> </u>   | batch Setting up of PFT office – III batch (49 PFTs)                                      |                                   | Feb. 2007<br>Jul 2007        | Process initiated   | Deleted: Process to be initiated by DPMU immediately.   |
| +          | Setting up of PFT office – IV batch (48 PFTs)   |                                   | Dec.2007                     |   | <b>Deleted:</b> Feb 28,2007   |
|            | Setting up of 11 1 office – 17 batch (40 11 13)   |                                   | DCC.2007                     |   |   |
| П          | Hiring Staff and other Start up activities  |                                   |                              |   | Deleted: June Oct. 2007   |
|            | Hiring HR Agency  |                                   |                              | Completed   |   |
|            | ining intrigency  |                                   |                              | Operational issues have been cleared                              | Deleted: To be cleared by EC.   |
|            | Finalisation of handbook and accounting and   | Specialist, HR                    |                              | by EC. EC has set up a committee to                               |   |
|            | administrative procedures   | •                                 | March 31, 2007               | finalise the remaining service rule                               | <b>Deleted:</b> Aug 15, 2006  |
|            | -   |                                   |                              | and financial rules.  |   |
|            | Finalizing PIP and COM  | Specialist,<br>Communication      | 10, <sup>th</sup> Jan.2007   | Completed   | <b>Deleted:</b> Aug 15, 2006  |
|            | E.H. 4 CDMI   |                                   |                              | Specialists, Business Development                                 | Formatted   |
|            | Filling up the remaining positions in SPMU – BLS and BDPS, 4 Young professionals.         |                                   | Oct. 2007                    | and Partnership and Specialists, Bank<br>Linkage are to be hired. | Deleted: Aug 31,2006  |
|            | ( DPM , APMs & support staff)   | Specialist, HR                    | July 2006.                   | AH DPMs are in position, 87-APMs in position,                     | Deleted: Except 5 (Theni, KPM, Tveli,<br>T.coin, VPM) all DPMs are on board. ¶<br>Appointment orders for APMs will be<br>issued before July 15,2006 |
|            | Hiring 42 PFTs ( for I batches– 15 blocks)  |                                   | Aug 15, 2006                 | Completed   | <b>Deleted:</b> Aug 15, 2006  |
|            | Hiring 41 PFTs (for II batches – 14 blocks)   | Specialist, HR                    | Nov 15,2006                  | Completed   | Deleted: 42   |
| <u> </u>   | Hiring 49 PETs ( for III batches - 20 blocks)   | •                                 | Y 10005                      |   | Deleted: 15   |
| $\perp$    | ,   | Specialist, HR                    | <u>Jul 2007</u>              |   | <b>Deleted:</b> Apr 01, 2007  |
|            | Hiring 48 PFTs (for IV batches – 20 blocks)   | Specialist, HR                    | <u>Dec.2007</u>              |   | Deleted: July 01,2007   |

| Finalize distret wise implementation plan of APD with District 15 districts   Solicitist   Policy manager   Hiring BDFA and inducting Disability and tribal   Solicitist   Policy manager   Pol   | Sl.<br>No. | Activities                                   | Responsibilities       | Agreed Date of<br>Completion | Remarks / Status              |  |
|--|------------|--|------------------------|------------------------------|-------------------------------|--|
| Hirring BDFA and inducting Dashitity facilitator for Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks and tribal first plants of the Batch — I villages — 15 blocks — 15 blo   |            |  |                        |                              | Completed.                    | <b>Deleted:</b> Sep 30, 2006                                       |
| Communication Agency   Specialist, Communication and printing of communication and producing audio visual communication   Sept 30, 2006   Sept 30, 200   |            | Hiring BDFA and inducting Disability         | Specialist, Disability | feb.2007                     |                               | prepared by SPMU by July 31st and finalised with DPMs in induction |
| Preparation and printing of communication   Communication   Producing and ovisual communication   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   To video filting and one anadrela's including film   Sept 30, 2006   To video filting and one anadrela's sept 30, 2006   To video filting and one anadrela's sept 30, 2006   To video filting and sept 40, 2006   To video filting and byteles of training control of training modules (Induction)   Sept 30, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for and sentent by the sept 40, 2006   To video filting pine for and sentent by the sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for anadrela's sept 40, 2006   To video filting pine for   |            | Ų į  | Specialist             | Aug 15, 2006                 | ·                             |  |
| Deleted: to be   Dele   |            | materials                                    |                        | Aug 15, 2006                 | circulated to the districts.  | Deleted: Inducting Disability facilitator                          |
| Management and Auditing   Finalizing Capacity Building Plan for SPMU   Preparation of training modules (Induction)   Preparation of training modules (Inductio   |            |  |                        | Sept 30, 2006                |                               |  |
| Hiring first CB Agency   Setting up CB Cell   Launching website for project   Missing agency for developing MIS   Missing agency for dev   |            | - E  |                        | -                            | audiocassette produced.       |  |
| Setting up CB Coll   Hiring second CB Agency   Specialist, CB   July 15,2006   Completed. Both GRI, NIRD agencies were oriented upon to training modules (Induction)   Preparation of training modules (Induction)   Preparation of CB Plan   CBS   July 15,2006   Completed. Both GRI, NIRD agencies were oriented upon to training modules (Induction)   July 15,2006   Completed upon to training modules (Induction)   Preparation of CB Plan   CBS   July 15,2006   Completed upon to training modules (Induction)   July 31, 2006   Completed upon to training modules (Induction)   July 31, 2006   Completed   Deleted: Aug 31st 2006   Deleted: To be finalised.   Deleted: To be finalised.   Deleted: To be finalised.   Deleted: To be finalised.   Deleted: Aug 31st 2006   Deleted:   |            |  |                        | June 2006                    | Completed                     |  |
| Hiring second CB Agency   Specialist, CB   July 31, 2006   Completed Both GRI, NIRD agencies were oriented.   Completed and batches of training to training modules (Induction)   Aug 15, 2006   Completed and batches of training both batches of t   |            |  |                        |                              |                               |  |
| Orienting CB Agency   Preparation of training modules (Induction)   Preparation of training modules (Induction)   Preparation of CB Plan   Prepara |            |  |                        |                              |                               |  |
| Preparation of training modules (Induction)  |            | Orienting CB Agency                          | Specialist, CB         | Jan 07,2006                  |                               |  |
| Finalizing Capacity Building Plan for SPMU    Finalizing Capacity Building Plan for SPMU   Specialist, HR   Specialist concerned (thematic)    |            | Preparation of training modules (Induction)  |                        | Aug 15, 2006                 |                               | were held during june'06 and session                               |
| Finalizing Capacity Building Plan for SPMU (thematic)  V Financial Management and Auditing  Engaging statutory and internal auditors  Engaging village level auditors  Procurement, of accounting software ( both state and district level)  Preparing and submitting quarterly progress reports  V Monitoring, Evaluation and Learning  Hiring agency for Baseline survey  Hiring agency for developing MIS  Finance  Specialist, ME &L  MIS in place  Preparing and submitting quarterly progress reports  Preparing and submitting quarterly progress reports  Specialist, ME &L  MIS in place  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, ME &L  MIS in place  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, ME &L  MIS in place  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, ME &L  Preparing and submitting quarterly progress reports  Specialist, MIS  Project initiation at District level  DPMU  Specialist, Communication campaign village level  Releasing initiation Fund to VPs  Specialist, Finance, DPMU  Preparing project initiation at Block level  DPMU PPT  Specialist, Finance, DPMU, PFT  Specialist, Communication ppMU, PFTS  Specialist, CBPMU  Praining VPRC, SAC members  Project initiation of VPRC, SACS  APD, DPMU, PFTS  DPMU, P | 2          | Preparation of CB Plan                       | CBS                    | July 15,2006                 | Completed.                    | <b>Deleted:</b> To be finalised.                                   |
| Engaging statutory and internal auditors  Engaging village level auditors  Procurement, of accounting software (both state and district level)  Training on accounting systems in 15 DPMUs  Preparing and submitting quarterly progress reports  V Monitoring, Evaluation and Learning  Hiring agency for Baseline survey  ME &L  Launching website for project  Hiring agency for developing MIS  MIS in place  Hiring of agency for process monitoring  Hiring of agency for process monitoring  Freparing and submitting quarterly progress reports  W Frest Batch Villages  Project initiation at District level  Commencing Project initiation at Block level  DPMU  Project initiation at Block level  DPMU  Presidentia, Finance  Specialist, Nov 01, 2006  Completed  Completed  Training VPRC, SACs  APD, DPMU, PFTs  May, 31, 2006  Completed:  To know be prepared and sent to WB for clearance by January 2007.  Deleted: Aug 31" 2006.  Deleted: Aph(VF) and ¶  Deleted: Set up completed at TNPVS  Deleted: Pop under of training and ¶  Deleted: To be repeated every quarter  Deleted: To be repeated fo |            | Finalizing Capacity Building Plan for SPMU   | Specialist concerned   | July 31, 2006                | Tentative draft plan ready.   |  |
| Engaging village level auditors  Procurement, of accounting software ( both state and district level)  Training on accounting systems in 15 DPMUs  Preparing and submitting quarterly progress reports  V Monitoring, Evaluation and Learning  Hiring agency for Baseline survey  ME &L.  Aug 15, 2006  Sept. 2005,  July 15, 2006  Sept. 2006,  Completed  Sept. 2006,  Completed  Completed  Deleted: Aug 31° 2006  Deleted |            |  |                        |                              |                               |  |
| Procurement_of accounting software ( both state and district level)  |            | Engaging statutory and internal auditors     |                        | July 31, 2006                |                               |  |
| Procurement of accounting software (both state and district level)   |            |  |                        | Dec 31, 2006                 |                               | <b>Deleted:</b> Aug 31 <sup>st</sup> 2006.                         |
| Training on accounting systems in 15 DPMUs   Aug 30, 2006   Completed in November 2006,   Preparing and submitting quarterly progress reports   July 15, 2006   Deleted: APM(VF) and ¶ Accountant will be trained   Aug 2006, ¶ Apr 30, 2007   Apr 30, 2007   Apr 30, 2007   Deleted: To be repeated every quarter   Deleted: APMUS and ¶ Accountant will be trained   Deleted: To be repeated every quarter   Delet   |            |  |                        | Aug 15, 2006                 | Completed.                    | Deleted: and setting up  |
| Preparing and submitting quarterly progress reports  V Monitoring, Evaluation and Learning  Hiring agency for Baseline survey  Launching website for project  ME &L  Hiring agency for developing MIS  MIS in place  Hiring of agency for process monitoring  Preparing and submitting quarterly progress reports  V Monitoring, Evaluation and Learning  ME &L  Mov.2005  Launched & updated  Completed  Deleted: To be repeated every quarter  Deleted: upto June 06. Guidelines for updation has to be developed.  Deleted: Oct 31,  Deleted: Mar  Deleted: Oct 31,  Deleted: Mar  Deleted: Mar  Deleted: Oct 31,  Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Oct 31,  Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Completed  Completed  Mar  Deleted: Completed  For open initiation at District level  DPMU Sept 01, 2006  Completed  Completed  Organizing communication campaign – village level  DPMU PFT  Nov 01, 2006  Completed  DPMU, PFTS  Specialist, Finance, DPMU  Process initiated,  Deleted: Mar  Deleted: Clearance on ToR is awaited from WB.  Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31,  Deleted: Clearance on ToR is awaited from WB.  Deleted: Oct 31,  Deleted: Oct 31 | 1          |  |                        | Aug 30, 2006                 | Completed in November 2006.   | Deleted: Set up completed at TNPVS                                 |
| Hiring agency for Baseline survey    Launching website for project   Specialist, ME &L   Nov.2005   Launched & updated   Deleted: upto June 06. Guidelines for updation has to be developed.   |            | Preparing and submitting quarterly progress  |                        | July 15, 2006                |                               |  |
| Launching website for project   Specialist,   Nov.2005   Launched & updated   Deleted: upto June 06. Guidelines for updation has to be developed.  | V          | Monitoring, Evaluation and Learning          |                        |                              |                               | <b>Deleted:</b> To be repeated every quarter                       |
| Hiring agency for developing MIS   Specialist, ME &L   Specialis   |            | Hiring agency for Baseline survey            | ME &L                  | Sept.2005                    | Completed                     |  |
| Hiring agency for developing MIS  ME &L  Mar. 2006  Completed  MIS in place  Hiring of agency for process monitoring  Preparing and submitting quarterly progress reports  VI First BatchVillages  Project initiation at District level  Commencing Project initiation at Block level  Organizing communication campaign – village level  Releasing initiation Fund to VPs  Releasing initiation of VPRC, SACs  APD, DPMU, PFTs  Specialist, CB, DPMU, PFTs  Mar. 2006  Completed  Will be set up in Mar. 2007  Will be set up in Mar. 2007  Deleted: Oct 31, Deleted: Mar  Deleted: Mar  Deleted: Mar  Deleted: Clearance on ToR is awaited from WB.  Deleted: Oct 31, Deleted: Clearance on ToR is awaited from WB.  Deleted: Oct 31, Deleted: |            | Launching website for project                |                        | Nov.2005                     | Launched & updated            |  |
| Hiring of agency for process monitoring Preparing and submitting quarterly progress reports  Specialist, MIS  Dec. 31 2006  First Report Sent on Dec. 2006  Deleted: Mar  Deleted: Deleted: Or 31,  Deleted: DPMU  Deleted: Or 31,  Deleted: DPMU  Deleted: D |            | Hiring agency for developing MIS             |                        |                              | Completed                     | apatition has to be developed.                                     |
| Preparing and submitting quarterly progress reports  |            | MIS in place                                 |                        | sept2007                     | Will be set up in Mar. 2007   | Deleted: Oct 31,   |
| Preparing and submitting quarterly progress reports   Specialist, MIS   Dec. 31 2006   First Report Sent on Dec. 2006   Deleted: Mar   |            | Hiring of agency for process monitoring      |                        | Oct2007                      | Process initiated             |  |
| VI First BatchVillages  Project initiation at District level  Commencing Project initiation at Block level  DPMU Sept 01, 2006 Completed  Commencing Project initiation at Block level  DPMU / PFT Nov 01, 2006 Completed  Organizing communication campaign – village level  Releasing initiation Fund to VPs  Releasing initiation Fund to VPs  Complete formation of VPRC, SACs  APD, DPMU, PFT  Apr 30, 2007  Apr 30, 2007  Training VPRC, SAC members  Deleted: Clearance on ToR is awaited from WB.  Deleted: Oct 31,  Deleted |            |  | Specialist, MIS        | Dec. 31 2006                 | firstReport Sent on Dec. 2006 |  |
| Project initiation at District level DPMU Sept 01, 2006 Completed from WB.  Commencing Project initiation at Block level DPMU / PFT Nov 01, 2006 Completed,  Organizing communication campaign — Village level DPMU, PFTs  Releasing initiation Fund to VPs Specialist, Finance, DPMU  Complete formation of VPRC, SACs APD, DPMU, PFT  Apr 30, 2007 Specialist, CB, DPMU, PFTs  Specialist, CB, DPMU, PFTs  May 31, 2007 Deleted: 31, Deleted: Oct 31, Deleted: Oct 31, Deleted: after GP elections  Deleted: Oct 31, Deleted: after GP elections  Deleted: oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  Deleted: DPMUs  Deleted: Oct 31, Deleted: DPMUs  Deleted: DPMUs  Deleted: Oct 31, Deleted: after GP elections  |            |  |                        | •                            |                               |  |
| Organizing communication campaign – village level  Releasing initiation Fund to VPs  Specialist, Communication DPMU, PFTs  Specialist, Finance, DPMU  Complete formation of VPRC, SACs  APD, DPMU, PFT  Apr 30, 2007  Specialist, Finance, DPMU  Apr 30, 2007  Specialist, Finance, DPMU  Apr 30, 2007  Specialist, Finance, DPMU  Apr 30, 2007  Specialist, CB, DPMU, PFTs  May 31, 2007  Deleted: Off SI  Deleted: DPMU  Deleted: 05  Deleted: Constitution by GS  Deleted: 31,  |            |  |                        |                              |                               |  |
| Complete   Communication   Communication   Complete     | $\perp$    | Commencing Project initiation at Block level |                        | Nov 01, 2006                 | Completed                     | Deleted: Oct 31,   |
| Complete formation of VPRC, SACs   APD, DPMU, PFT   Apr 30, 2007   132 VPRC and SACs formed   Deleted: 05     Training VPRC, SAC members   Specialist, CB, DPMU, PFTs   May 31, 2007   Deleted: 31,  |            | villaga laval                                | Communication          | Nov 07, 2006                 | Completed                     | Deleted: after GP elections  |
| Complete formation of VPRC, SACs   APD, DPMU, PFT   Apr 30, 2007   132 VPRC and SACs formed  |            | Releasing initiation Fund to VPs             |                        | Dec 2006                     |                               |  |
| Training VFRC, SAC members DPMU, PFTs DPMU, PFTs DPMU, PFTs  | Ì          | Complete formation of VPRC, SACs             |                        | Apr 30, 2007                 | j                             |  |
|  |            | Training VPRC, SAC members                   |                        | May_31,_2007                 |                               | Deleted: 31,   |
|  |            | Setting up village accounting system         |                        | May 31, 2007                 |                               |  |

| Sl. | Activities  | Responsibilities                           | Agreed Date of<br>Completion | Remarks / Status |                 |
|-----|---|--|------------------------------|------------------|-----------------|
|     | VPRC Plans approved by Gram Sabha                 | APD, DPMU, PFTs                            | Jun 30,2007                  |                  |                 |
|     | Complete signing of VPRC Fund Agreements          | DPMU, PFTs                                 | July 10, 2007                |                  |                 |
|     |   | Specialist, Finance,<br>DPMU, PFTs         | July 31, 2007                |                  |                 |
| VI  | Second Batch Villages                             |  |                              |                  |                 |
|     | Commencing of Project initiation at Block level   | DPMU / PFT                                 | Feb 01, 2007                 | Completed        | Deleted: Apr,   |
|     | Organizing communication campaign – village level | Specialist,<br>Communication<br>DPMU, PFTs | April 30, 2007               |                  |                 |
|     |   | Specialist, Finance, DPMU                  | May 31, 2007                 |                  | Deleted: June   |
|     | Complete formation of VPRC, SACs                  | APD, DPMU, PFT                             | Dec 31, 2007                 |                  | Deleted: 01     |
| VI  | Third Batch Villages                              |  |                              | 7-1              | Deleted: Sep    |
|     | Commencing of Project initiation at Block level   | DPMU / PFT                                 | July 31, 2007                |                  |                 |
|     | Prognizing communication campaign —               | Specialist, Communication DPMU, PFTs       | Dec_2007                     |                  | Deleted: Aug 31 |
|     | Releasing initiation Fund to VPs                  | Specialist, Finance, DPMU                  | Jan.2008,                    |                  | Deleted: Oct 31 |
| VI  | Fourth Batch Villages                             |  |                              |                  |                 |
|     | Commencing of Project initiation at Block level   | DPMU / PFT                                 | Mar 2008                     |                  | Deleted: Dec 31 |
|     |   |  |                              | •                | Deleted: , 2007 |

## F.3 Targets for Monitoring Physical Progress

| 5. Each batch of villages will be monitored on a quarterly basis for progress of annual plan as    |
|--|
| well as progress of component activities including compliance with key non-negotiable principles   |
| of the project. A quarterly physical target for the first two years in implementing village level  |
| activities for the first, second and third batches of villages is given in <b>Attachment F.1</b> . |

Deleted: [Insert the table updated during the Mission]¶